

*Date of PC
meeting
agreed*

| Income | |
|------------------------|-------------------|
| Precept | £12,000.00 |
| Vat refund | |
| Village Hall Committee | |
| Donations | |
| Total | £12,000.00 |

| Expenditure | Budget 2025/26 | Cumulative spend to Nov. 2024 | Proposed 2026/27 Budget | Meeting 05/11/25 | Agreed at Meeting on 07/01/2026 | Notes |
|--------------------------------|-------------------|----------------------------------|----------------------------|--------------------|---------------------------------------|---|
| Community First insurance | £460.00 | £0.00 | £510.00 | £520.00 | | 2025/26 was £503.18 (paid in March 2025) |
| Community First Subscription | £55.00 | £50.00 | £55.00 | £55.00 | | |
| WALC subscription | £125.00 | £106.64 | £125.00 | £125.00 | | |
| GOV.UK Domain Fees | £80.00 | £0.00 | £80.00 | £80.00 | | 2025/26 was £72 (paid in March 2025) |
| ICO registration/membership | £40.00 | £47.00 | £50.00 | £50.00 | | |
| TEEC | £270.00 | £28.80 | £220.00 | £220.00 | | 2025/26 was £187.20 (paid in March 2025) |
| Donation to Community Magazine | £300.00 | £300.00 | £300.00 | £300.00 | | |
| Sub Total | £1,330.00 | £532.44 | £1,340.00 | £1,350.00 | | |
| Clerks salary | £1,770.00 | £1,208.47 | £1,770.00 | Increase by 5% | | |
| HMRC Clerks PAYE | £470.00 | £302.20 | £470.00 | Calculate re above | | |
| Clerks Expenses | £90.00 | £4.25 | £90.00 | £90.00 | | |
| Payroll costs | £90.00 | £153.00 | £80.00 | £80.00 | | Both payment for 2024/25 and 2025/26 were paid in this financial year |
| Sub Total | £2,420.00 | £1,667.92 | £2,410.00 | £170.00 | | |
| Cllrs Stationery & equipment | £40.00 | £0.00 | £40.00 | £40.00 | | |
| Internal Audit | £80.00 | £0.00 | £80.00 | £80.00 | | |
| Sub Total | £120.00 | £0.00 | £120.00 | £120.00 | | |
| Playing Field Repairs | £700.00 | £0.00 | £500.00 | £500.00 | | |
| Play equipment replacement | £2,500.00 | £0.00 | £2,500.00 | REMOVE | | |
| Sub Total | £3,200.00 | £0.00 | £3,000.00 | £500.00 | | |
| Mower Fuel | £50.00 | £8.89 | £50.00 | £50.00 | | |
| Mower Service | £100.00 | £27.00 | £100.00 | £100.00 | | |
| Sub Total | £150.00 | £35.89 | £150.00 | £150.00 | | |
| D. Barnes rent (Hall rent) | £4.00 | £0.00 | £0.00 | £1.00 | | |
| Sub Total | £4.00 | £0.00 | £0.00 | £1.00 | | |
| Community Led Plan Projects | £4,000.00 | £440.75 | £4,000.00 | £6,000.00 | | |
| Emergency Plan | £200.00 | £46.00 | £200.00 | £200.00 | | |
| Sub Total | £4,200.00 | £486.75 | £4,200.00 | £6,200.00 | | |
| Read-Signage | £0.00 | £0.00 | £0.00 | £200.00 | | |
| Sub Total | £0.00 | £0.00 | £0.00 | £200.00 | | |
| Noticeboard Restoration | £250.00 | £0.00 | £250.00 | £250.00 | | |
| Materials for War Memorial | £50.00 | £0.00 | £50.00 | £50.00 | | |
| Poppy Appeal | £30.00 | £0.00 | £30.00 | £30.00 | | |
| Flagpole refurbishment | £40.00 | £0.00 | £40.00 | £40.00 | | |
| Sub Total | £370.00 | £0.00 | £370.00 | £370.00 | | |
| Village Flowers | £350.00 | £188.00 | £350.00 | £400.00 | | |
| Village Fair (Prizes) | £40.00 | £0.00 | £40.00 | £40.00 | | |
| Litter Pick | £10.00 | £0.00 | £10.00 | £10.00 | | |
| Sub Total | £400.00 | £188.00 | £400.00 | £450.00 | | |
| Training | £150.00 | £0.00 | £150.00 | £150.00 | | |
| Sub Total | £150.00 | £0.00 | £150.00 | £150.00 | | |
| Gifts | £100.00 | £0.00 | £100.00 | £100.00 | | |
| Sub Total | £100.00 | £0.00 | £100.00 | £100.00 | | |
| Lagal Fees | | | | £1,250 | | |
| Survey | | | | £2,000 | | |
| Hall Hire | | | | £128 | | |
| Sub Total | | | | £3,378 | | |
| Total | £12,444.00 | £2,911.00 | £12,240.00 | TBC | | |